

FY2022 CCRGO Grantee (Sample) Budget Form

Project Title:	Pitch Pine - Scrub Oak habitat restoration at Back to Nature Preserve		
Proposed Project Start:	15-Jan-22		

Budget

Staff Time					
List Names	Class type/level	Work	Units	Rate	Total Cost
Sally Smith	Project Manager	Oversight of on the ground work	25	\$25.00	\$625.00
Subtotal					\$625.00

Services and Supplies			
ITEM: Please be as detailed as possible- landowner /employee services, supplies, travel, fuel, etc.	Units	Cost/Unit	Total Cost
Invasive Species Removal Treatments (moderate density herbicide) (NRCS rates)	27 acres	\$239.16	\$6,457.32
Subtotal			\$6,457.32

Sub-Contracted Services			
Service:	Units	Cost	Total Cost
Removal of white pine (quote provided)	27 acres	1,100.00	\$29,700.00
Subtotal			\$29,700

TOTAL			\$36,782